



UN Development Programme
Reg'l Bur Latin Amer & Car./HQ

Award ID: 00014573 RLA00001

Award Title: Gestión de Gobernabilidad

Start Year: 2000

End Year: 2007

Implementing Partner
(Executing Agency):

Budget (US\$) as of 16-January-2007		
Donor	Fund	Amount
UNDP	11999 Development Advisory Srvc	15,000.00
BRA	30000 Programme Cost Sharing	10,000.00
NIC	30000 Programme Cost Sharing	2,700.00
DOM	30071 Programme cost sharing - GOV1	35,000.00
PAN	30071 Programme cost sharing - GOV1	5,000.00
ALC BOGOTIA	30071 Programme cost sharing - GOV1	57,000.00
PRESID.	30071 Programme cost sharing - GOV1	64,000.00
Total Budget		188,700.00
Total Expenditure		2,210,208.29
Award Total		2,993,260.31
Unprogrammed/Unfunded		594,352.02

Responsible Party

(Implementing Agent): UNDP (Direct Execution)
UN Office for Project Services

Revision Type: General Revision 3

Brief Description:

This general revision aims to reflect preliminary expenditures and repahse the estimated balance in 2007 for USD 188,700
Final rephase will be prepared after receiving the final PDRs for 2006.

Agreed by: *Mauricio Ramirez*
 Agreed by: *OIC*
 Agreed by: *Maureen Mayue*
 Agreed by: *Project Manager*
Wayne
 01/16/2007



UN Development Programme
Reg'l Bur Latin Amer & Car./HQ

Award ID: 00014573 RLA00001

Award Title: Gestión de Gobernabilidad

Start Year: 2000

End Year: 2007

Implementing Partner
(Executing Agency):

Budget (US\$) as of 08-February-2007		
Donor	Fund	Amount
UNDP	11999 Development Advisory Srvc	15,000 00
BRA	30000 Programme Cost Sharing	0 00
NIC	30000 Programme Cost Sharing	0 00
CHI	30071 Programme cost sharing - GOV1	115,701 00
DOM	30071 Programme cost sharing - GOV1	35,000 00
PAN	30071 Programme cost sharing - GOV1	5,000 00
ALC BOGOTA	30071 Programme cost sharing - GOV1	57,000 00
PRESID	30071 Programme cost sharing - GOV1	20,000 00
Total Budget		247,701 00
Total Expenditure		2,210,208 29
Award Total		3,096,261 31
Unprogrammed/Unfunded		638,352 02

Responsible Party

(Implementing Agent): UNDP (Direct Execution)
UN Office for Project Services

Revision Type: Substantial Revision 9

Brief Description:

this budget revision aims to 1) reflect the new contribution from CHILE, for USD 115,701, 2) temporarily reduce the opening balances from BRAZIL and NICARAGUA, fund 30000, until fund adjustments (change of fund codes from 30000 to 30071) are done based on the final PDRs. The total budget of the project is thus increased by USD 103,000 00

Agreed by:

Agreed by:

Agreed by:

Agreed by:

Mauricio Mayra Project Manager
Hector Santiago HR. Hector Santiago, RB/LAC Deputy Regional Director
 02/08/2007
 10 Feb 07



UN Development Programme
Reg'l Bur Latin Amer & Car./HQ

Award ID: 00014573 RLA00001

Award Title: Gestión de Gobernabilidad

Start Year: 2000

End Year: 2007

Implementing Partner
(Executing Agency):

Budget (US\$) as of 21-February-2007		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	77,000 00
UNDP	11999 Development Advisory Svcs	15,000 00
BRA	30000 Programme Cost Sharing	0 00
NIC	30000 Programme Cost Sharing	0 00
CHI	30071 Programme cost sharing - GOV1	115,701 00
DOM	30071 Programme cost sharing - GOV1	35,000 00
PAN	30071 Programme cost sharing - GOV1	5,000 00
ALC BOGOTA	30071 Programme cost sharing - GOV1	57,000 00
PRESID	30071 Programme cost sharing - GOV1	20,000 00
Total Budget		324,701 00
Total Expenditure		2,210,208 29
Award Total		3,173,261 31
Unprogrammed/Unfunded		638,352 02

Responsible Party

(Implementing Agent): UNDP (Direct Execution)
UN Office for Project Services

Revision Type: Substantial Revision 10

Brief Description:

This budget revision aims to increase the budget with TRAC funds for USD 77,000 to cover operational costs of the project

Agreed by:

Agreed by:

Agreed by:

Agreed by:

[Signature] Freddy Justiniano OIC PRSLAC 21/Feb/07

[Signature] Maureen Mayne Project Manager 02/21/2007



UN Development Programme
Reg'l Bur Latin Amer & Car./HQ

Award ID: 00014573 RLA00001

Award Title: Gestión de Gobernabilidad

Start Year: 2000

End Year: 2007

Implementing Partner
(Executing Agency):

Budget (US\$) as of 09-April-2007		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	77,000.00
UNDP	11999 Development Advisory Srves	15,000.00
BRA	30000 Programme Cost Sharing	0.00
NIC	30000 Programme Cost Sharing	0.00
CHI	30071 Programme cost sharing - GOV1	115,701.00
COL	30071 Programme cost sharing - GOV1	16,500.00
DOM	30071 Programme cost sharing - GOV1	35,000.00
PAN	30071 Programme cost sharing - GOV1	5,000.00
ALC BOGOT	30071 Programme cost sharing - GOV1	92,000.00
PRESID.	30071 Programme cost sharing - GOV1	20,000.00
Total Budget		376,201.00
Total Expenditure		2,641,905.32
Award Total		3,218,106.32
Unprogrammed/Unfunded		200,000.00

Responsible Party

(Implementing Agent): UNDP (Direct Execution)
UN Office for Project Services

Revision Type: General Revision 5

Brief Description:

this general budget revision aims to increase the total budget by USD 35,000 from donor 600 (COL-ALCALDIA MAYOR DE SANTA) and by USD 16,500 from the government of Colombia (total contributions: USD 51,500)

adjustments of funds, reimbursement to TRAC funds and new contributions will be prepared in the next budget revision

Agreed by: 

Agreed by:

Agreed by:

Agreed by: 

OIC / RBLAC Freddy Justino
26/April/2007

26/April/2007